

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Probation	(2) MEETING DATE 10/18/2016	(3) CONTACT/PHONE Chief Jim Salio, 781-1039	
(4) SUBJECT Request to approve a FY 2016-17 special services contract with Family Care Network, Inc., for an amount not to exceed \$150,000 to provide cognitive behavioral treatment services for the Juvenile Hall treatment program. All Districts.			
(5) RECOMMENDED ACTION Request to approve a FY 2016-17 special services contract with Family Care Network Inc., in an amount not to exceed \$150,000 to provide cognitive behavioral treatment services for the Juvenile Hall Treatment Program. All Districts.			
(6) FUNDING SOURCE(S) Youth Offender Block Grant (YOBG)	(7) CURRENT YEAR FINANCIAL IMPACT \$150,000.00	(8) ANNUAL FINANCIAL IMPACT \$150,000.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { x } Consent    { } Presentation                      { } Hearing (Time Est. ____ )    { } Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS { } Resolutions    { x } Contracts    { } Ordinances    { } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required        { x } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { x } N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Probation / Chief Jim Salio, 781-1039

DATE: 10/18/2016

SUBJECT: Request to approve a FY 2016-17 contract with Family Care Network, Inc., in an amount not to exceed \$150,000 to provide cognitive behavioral treatment services for the Juvenile Hall treatment program. All Districts.

## **RECOMMENDATION**

Request to approve a FY 2016-17 special services contract with Family Care Network for an amount not to exceed \$150,000 to provide cognitive behavioral treatment and related services for youthful offenders participating in the Juvenile Hall Treatment Program.

## **DISCUSSION**

Construction was recently completed on the Juvenile Hall Expansion Project, which provided an additional 20 bed unit for housing of detention youth. This additional housing frees up one of the existing 15 bed housing units, allowing the Probation Department to move forward with implementation of the planned Juvenile Hall In-Custody Treatment Program.

This program was initially planned in response to the poor outcomes and extremely high cost of placing probation youth in group homes. The need has become even more pronounced over the last two years with the Continuum of Care Reform (CCR) movement in California as outlined in Assembly Bill (AB) 403. CCR requires a restructuring of group homes into Short Term Residential Therapeutic Programs (STRTPs) and changes the existing group home rate structure to a flat monthly rate of \$11, 770.00 per youth. This rate is significantly higher than the current group home rate paid for most probation youth, which ranges between \$7,960.00 and \$9,182.00 per month. In addition, the eligibility requirements and other changes required for STRTPs will likely make it harder to place probation youth in these types of programs.

Providing a cost effective and outcome oriented local alternative to group home placement will not only keep youth closer to their families and better connected with their community, but will also lower their level of risk to commit new crimes, thereby, contributing to the County's vision of a safe community.

In order for the Juvenile Hall In-Custody Treatment Program to be effective, it will need to include evidence based treatment interventions including cognitive behavioral group treatment, as well as individual and family interventions for participating youth and families.

Based upon the need to obtain these services for the program, the Department solicited proposals through a Request for Proposal process in May 2016. Due to its county-wide presence, experience working with youth in foster care including probation youth, experience with evidence informed treatment services and history of collaboration with the Probation Department and County of San Luis Obispo, Family Care Network was selected to provide these treatment services.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

The proposed contract was developed by San Luis Obispo County Probation staff in collaboration with Family Care

Network. County Counsel has reviewed and approved the contract with regard as to form and legal effect.

### **FINANCIAL CONSIDERATIONS**

A total of \$150,000.00 is allocated to Family Care Network, funded by Youthful Offender Block Grant monies which are included in the approved FY 2016-17 Probation Department budget. There is no impact to the budgeted level of General Fund support in Probation's budget, and no County match is required to receive this grant funding.

### **RESULTS**

The Department estimates that 10-15 youthful offenders and their families will be served by the program in FY 2016-17 with that number to increase to 25-30 in FY 2017-18. Expected outcomes include a reduction in the offender's risk for recidivism following the program, as measured by validated risk assessment at the time of entry into the program followed by another assessment six months after program completion. Furthermore, treatment services delivered in the program are expected to be at a minimum level of 20-25 total hours for a participating youth and family per month. Family Care Network will report on its performance to the Probation Department as part of the terms of the contract.

### **ATTACHMENTS**

1. Family Care Network Contract FY 2016-17